



Agenda Item Number: 2005-2-4B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: February 8, 2005

Department: County Manager **Staff Contact:** John Dantis, Deputy County Manager, Public Safety
Kevin Kinzie, DWI Program Coordinator

TITLE: Bernalillo County Public Detoxification and Treatment Grant Application

ACTION: Motion to:

1. Approve Administrative Resolution **AR** **-2005** to approve and authorize submittal of the Local DWI (LDWI) Detoxification and Treatment Grant application for FY06.
2. Authorize the County Manager to negotiate, award and execute service provider contracts.

SUMMARY:

During the Forty-Forth Legislature, Second Session, 2000, Senate Bill 96, sponsored by Senator Richard Romero, was passed, providing for an allocation of DWI funds totaling \$1.7 million effective July 1, 2001 for Bernalillo County for a public inebriate detoxification and treatment facility. During the Forty-Fifth Legislature, First Session, 2001, Representative Luciano Varela successfully passed House Bill 103 to eliminate the sunset provision to ensure continued funding for the public inebriate detoxification and treatment program.

The application is due to State Department of Finance and Administration by February 18, 2005, and requests \$1.7 million through the public detoxification and treatment grant program established in Section 11-6A-3 NMSA 1978. This application, combined with requested grant funding through the LDWI Distribution and Grant application, will, if grant funding is approved, provide a total of \$1,927,750 for operation of the Metropolitan Assessment and Treatment Services (MATS) program in the County owned facility at 5901 Zuni SE.

The facility will house services for homeless and low-income individuals experiencing a substance abuse and/or co-occurring crisis. Services will include detoxification, 30-day substance abuse treatment services and crisis stabilization services. Future plans include on-site transitional housing to ensure a continuum of services is available to meet community needs.

ATTACHMENTS:

1. Administrative Resolution **AR** **-2005**
2. Grant Application

FISCAL IMPACT

A 10% in-kind or cash match is required. The County's indigent health funding of First Choice has been identified as the cash match. Most funds will be utilized for contracts and service providers. No administration costs are identified in this application. The County will receive funds through a cost-reimbursement process from DFA.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The County is successfully moving forward with the MATS program. This grant application is a critical component and if approved will provide the necessary funding for this program. I recommend Board approval. TL 2/2/05

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The Sobering Services Program started in January 2001 and continues to demonstrate success. The Bernalillo County DWI Program Coordinator is to be commended for excellent work in coordinating, with the City of Albuquerque, on the development and implementation of the 28-day Inpatient Treatment component. What the City of Albuquerque tried to accomplish in two years was achieved by Bernalillo County in six months. I recommend Board approval.
J Dantis 1/31/04

LEGAL

This is the appropriate method to submit for the Treatment Grant. The Bernalillo County Commission can delegate the authority to the County Manager to negotiate and execute service provider contracts. TDC 01/12/05

FINANCE

Budget	The 10% in kind match required is available in the Indigent Fund (BC61). The County will not receive reimbursement for any administrative costs. When the grant is approved and awarded, adjustments to the previously budgeted amount for the Local DWI Detoxification and Treatment Program will be made. The initial appropriation was included when the FY05/FY06 Budget was approved on May 11, 2004 by the Bernalillo County Commission. Final adjustments to the appropriation will go before the Commission when mid-cycle adjustments are requested for the FY06 budget. Nona Lane, Accounting Officer 1/19/05
Purchasing	Proper purchasing procedures have been followed for the service provider services. Dinah Esquivel, Purchasing Administrator 1/19/05
Contracts	Contract control numbers will be issued for each of the contracts upon receipt of the executed agreements. Dinah Esquivel, Purchasing Administrator 1/19/05